

# THE SECRETARY OF STATE



**U.S. DEPARTMENT OF STATE  
U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT**

## PERFORMANCE SUMMARY

**Fiscal Year 2006**

The Fiscal Year 2006 Joint Performance Plan

is published by the

**U.S. Department of State**

Bureau of Resource Management  
Office of Strategic and Performance Planning  
(RM/SPP)

and the

**U.S. Agency for International Development**

Policy and Program Coordination  
Office of Strategic and Performance Planning  
(PPC/SPP)

An electronic version is available on the World Wide Web at:  
<http://www.state.gov/m/rm/rls/perfplan/2006/>

U.S. Department of State Publication Number: 11206

For additional copies, please call State at (202) 647-0300 or USAID at (202) 712-0285

Published in Washington, DC

February 2005



<b>Mission and Values .....</b>	<b>1</b>
<b>Introduction .....</b>	<b>2</b>
Purpose.....	2
The Joint Performance Plan: <i>State and USAID Working Together</i> .....	2
Report Structure.....	2
<b>Benefit to the American Public .....</b>	<b>4</b>
<b>Major Crosscutting Efforts.....</b>	<b>5</b>
The War on Terrorism.....	5
Public Diplomacy .....	5
Homeland Security.....	6
State and USAID Coordination Infrastructure.....	7
Iraq Reconstruction .....	7
Humanitarian Action .....	9
Tsunami Relief.....	10
Capital Security Cost Sharing Program.....	11
<b>The Management Landscape .....</b>	<b>12</b>
The President's Management Agenda – Status at State.....	14
The President's Management Agenda – Status at USAID .....	18
Program Assessment Rating Tool (PART) – Status at State.....	22
Program Assessment Rating Tool (PART) – Status at USAID .....	30
<b>Performance Management - A Leadership Priority .....</b>	<b>34</b>
<b>Performance Measurement Methodology .....</b>	<b>35</b>
<b>Strategic Planning Framework .....</b>	<b>36</b>
<b>Strategic Goal Chapters .....</b>	<b>40</b>
Strategic Goal 1: Regional Stability .....	40
Strategic Goal 2: Counterterrorism.....	62
Strategic Goal 3: Homeland Security.....	92
Strategic Goal 4: Weapons of Mass Destruction.....	99
Strategic Goal 5: International Crime and Drugs.....	133
Strategic Goal 6: American Citizens .....	150
Strategic Goal 7: Democracy and Human Rights .....	158
Strategic Goal 8: Economic Prosperity and Security.....	186
Strategic Goal 9: Social and Environmental Issues .....	211
Strategic Goal 10: Humanitarian Response .....	252
Strategic Goal 11: Public Diplomacy and Public Affairs.....	267
Strategic Goal 12: Management and Organizational Excellence .....	288
<b>Status of Active OMB PART Recommendations .....</b>	<b>333</b>
<b>PART Inventory by Type of Funding.....</b>	<b>346</b>
<b>Resource Tables by Strategic Goal.....</b>	<b>357</b>
<b>Glossary of Terms .....</b>	<b>359</b>